

Marshall District Library
Gifts Grants Fund Budget 2025-2026

DRAFT

Revenues

Interest	\$10,000
Other:	\$0
Contributions and grants	\$2,000
Total Revenues	<u>\$12,000</u>

Expenditures

Withee Bliss Fund Local History Room	\$40,000
Special Projects	\$15,000
Youth Services	\$3,000
Community Programs	\$500
Total Expenditures	<u>\$58,500</u>

Increase in line
Decrease in line